## STATE OF VERMONT PUBLIC UTILITY COMMISSION

Case No	
Tariff filing of Green Mountain Power requesting an	)
increase in its base rates starting January 1, 2019, to be	)
fully offset by hill credits through September 30, 2019	)

## **TABLE OF CONTENTS**

Section/Exhibit No.	Document
Cover Materials	Cover sheet
	Table of Contents
	Cover Letter
	Executive Summary
	Petition
	Notices of Appearance
	Proposed Tariffs – Clean & Redlined (Unbound)
	Proposed Customer Notice
Ryan	Prefiled Direct Testimony of Edmund Ryan
GMP-ER-1	Rate Filing Schedules
GMP-ER-2	Base O&M Cost Calculation
GMP-ER-3	Revenue from Ultimate Customers
GMP-ER-4	Depreciation/Amortization
GMP-ER-5	Gross Revenue and Fuel Gross Receipts Tax
GMP-ER-6	Property Tax
GMP-ER-7	Rate Base 10-Month Average Balances for the Nine Months Ending
	September 30, 2019
GMP-ER-8	Computation of Working Capital
GMP-ER-9	Accumulated Deferred Income Taxes
GMP-ER-10	Test Period Per Books Reconciliation
GMP-ER-11	Analysis of Return on Rate Base
GMP-ER-12	Plant Additions
GMP-ER-13	GMP CEED Fund Investments
GMP-ER-14	Itron's Forecast Report
GMP-ER-15	JV Solar/Battery NPV Analysis Summary
GMP-ER-16	One-time Bill Credit

Section/Exhibit No.	Document
Section/Eximit No.	Document
Costello	Prefiled Direct Testimony of Steve Costello
GMP-SC-1	GMP Service Quality Monitoring and Report Plan (2014)
GMP-SC-2	J.D. Power & Associates Survey Results Press Release (2017)
GMP-SC-3	Annual Customer Satisfaction Survey Results (Research America)
	(2017)
GMP-SC-4	Quarterly Transactional Report (Research America) (4 <sup>th</sup> Quarter 2017)
GMP-SC-5	Vermont Service Quality Performance Index (2016)
GMP-SC-6	Vermont Service Quality Performance Index (2017)
GMP-SC-7	Monthly Call Answering Data (2014-2017)
Otley	Prefiled Direct Testimony of Brian Otley
GMP-BO-1	Flowchart of GMP's Capital Selection Process
GMP-BO-2	Exhibit 2 of Memorandum of Understanding (MOU) between GMP
	and DPS, Case No. 17-3112-INV
GMP-BO-3	Examples Capital Folder Documentation
GMP-BO-4	Information Technology Department Capital Planning Philosophy
GMP-BO-5	Facilities Department Capital Planning Philosophy
GMP-BO-6	Transportation Department Capital Planning Philosophy
GMP-BO-7	IT, Facilities, and Transportation Capital Additions (2018-2019)
G 4	D CILD (T) (T) (C)
Castonguay	Prefiled Direct Testimony of Joshua Castonguay
GMP-JC-1	New Initiatives Capital Additions (2018-2019)
GMP-JC-2	New Initiatives Department Capital Planning Philosophy
GMP-JC-3	Innovative Pilots – Costs & Revenues
Shields	Prefiled Direct Testimony of Kirk Shields
	Tremed Birect resuming of Ima smeads
Lisai	Prefiled Direct Testimony of Jason Lisai
GMP-JL-1	GMP Generation from Owned and Joint Ownership Projects (2019)
GMP-JL-2	Detailed Total Generation O&M Budget (2019)
GMP-JL-3	Detailed O&M Breakdown for KCW (2019)
GMP-JL-4	Generation Department Capital Planning Philosophy
GMP-JL-5	Generation Capital Additions (2018-2019)
Fiske	Prefiled Direct Testimony of John Fiske
GMP-JRF-1	T&D Department Capital Planning Philosophy

Section/Exhibit No.	Document
GMP-JRF-2	T&D Capital Additions (2018-2019)
Smith	Prefiled Direct Testimony of Douglas Smith
GMP-DCS-1	Power Supply Cost Summary – Test period
GMP-DCS-2	Power Supply Cost Summary – Rate period
GMP-DCS-3	Test period Power Supply Costs and Revenues – Monthly Summary
GMP-DCS-4	Test period Power Supply Costs – Purchased Power Energy
GMP-DCS-5	Test period Power Supply Costs – Purchased Power Capacity
GMP-DCS-6	Test period Power Supply Costs – Owned Generation O&M
GMP-DCS-7	Test period Power Supply Costs – Generation Fuel
GMP-DCS-8	Test period Power Supply Costs – Purchased Transmission
GMP-DCS-9	Test period Power Supply Costs – Power Supply Resales
GMP-DCS-10	Retail Sales and Load at System Boundary
GMP-DCS-11	Ancillary Product Costs and Credits
GMP-DCS-12	Forward Energy Prices used in Model s
GMP-DCS-13	Congestion & Losses Expense and Credits
GMP-DCS-14	Generation Entitlements
GMP-DCS-15	Power Supply Reconciliation
GMP-DCS-16	Generation O&M and Fuel
GMP-DCS-17	Power Contracts
GMP-DCS-18	Net REC Revenue and RES Expense
GMP-DCS-19	Purchased Transmission
GMP-DCS-20	Power Cost Comparison – Power Cost Summary
GMP-DCS-21	Power Cost Comparison – Energy MWh and Cost
GMP-DCS-22	Power Cost Comparison – Purchased Transmission
	•
Nelson	Prefiled Direct Testimony of Michele C. Nelson
GMP-MCN-1	Summary of Revenues and Costs
GMP-MCN-2	Summary of Projected Cash Flows and Capitalization
GMP-MCN-3	Summary of Project Plant
GMP-MCN-4	Summary of Schedule 9 (RNS) Revenue
·	, , , , , , , , , , , , , , , , , , , ,
Coyne	Prefiled Direct Testimony of James M. Coyne
GMP-JMC-1	Educational and Professional Background
GMP-JMC-2	Summary of ROE Analyses Results
GMP-JMC-3	Proxy Group Selection
GMP-JMC-4	Constant Growth DCF Analysis
GMP-JMC-5	Calculation of Long-Term GDP Growth Rate
GMP-JMC-6	Multi-Stage DCF Analysis

Section/Exhibit No.	Document
GMP-JMC-7	Capital Asset Pricing Model Analysis
GMP-JMC-8	Bond Yield Plus Risk Premium Analysis
GMP-JMC-9	Relative Market Capitalization Analysis
GMP-JMC-10	Proxy Group Jurisdictional Rankings
GMP-JMC-11	Flotation Cost Analysis
GMP-JMC-12	Capital Structure Analysis