

**GREEN MOUNTAIN POWER
TEST PERIOD POWER SUPPLY COSTS AND REVENUES
MONTHLY SUMMARY
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<u>Month</u>	<u>Own Load MWh</u>	<u>Purchased Energy</u>	<u>Fuel</u>	<u>Total Energy \$000</u>	<u>Demand \$000</u>	<u>Resales incl RECs \$000</u>	<u>Trans- mission \$000</u>	<u>O & M \$000</u>	<u>Total PSA \$000</u>	<u>Total PSA \$/MWh</u>
Jan	401,247	\$ 23,966,386	\$ 647,131	\$ 24,613,517	\$ 1,724,768	\$ (1,472,422)	\$ 8,226,834	\$ 1,507,116	\$ 34,599,812	\$86.23
Feb	351,319	22,020,955	592,003	22,612,958	1,657,266	(1,351,284)	10,180,693	1,313,394	34,413,028	97.95
Mar	384,211	21,999,603	1,159,485	23,159,088	1,828,544	(5,675,983)	9,130,452	1,265,455	29,707,555	77.32
Apr	329,289	19,960,290	484,433	20,444,722	1,670,130	(1,375,279)	8,870,825	1,159,912	30,770,310	93.44
May	338,011	20,616,332	906,554	21,522,886	1,670,978	(1,748,411)	10,401,767	1,120,383	32,967,604	97.53
Jun	350,377	22,036,891	611,100	22,647,991	3,799,286	(5,222,735)	9,062,446	1,474,061	31,761,050	90.65
Jul	363,054	23,811,881	813,587	24,625,468	3,881,590	(1,917,906)	4,340,880	1,497,263	32,427,295	89.32
Aug	372,558	24,506,797	728,890	25,235,687	3,824,321	(1,305,596)	5,113,566	1,648,373	34,516,350	92.65
Sep	346,346	20,291,549	514,840	20,806,390	3,982,394	(5,673,691)	6,302,673	1,915,815	27,333,580	78.92
Oct										
Nov										
Dec										
Total	3,236,412	\$199,210,685	\$ 6,458,023	\$205,668,708	\$ 24,039,278	\$ (25,743,307)	\$ 71,630,135	\$ 12,901,770	\$288,496,583 288,496,583	\$89.14