

GREEN MOUNTAIN POWER
RATE PERIOD POWER COSTS
ANCILLARY PRODUCT COSTS AND CREDITS
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AS-1

		TOTAL	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
DEMAND RESPONSE	1	\$34,268	\$ 28,482	\$ 6,595	\$ (51,783)	\$ 5,364	\$ 3,745	\$ 2,719	\$ 12,576	\$ 13,440	\$ 13,131
RESERVES	1	546,873	19,250	12,186	51,059	16,501	93,354	98,155	41,250	48,582	166,534
Demand Sub-total	\$	581,141	\$ 47,732	\$ 18,781	\$ (724)	\$ 21,865	\$ 97,100	\$ 100,874	\$ 53,826	\$ 62,022	\$ 179,665
FORWARD CAPACITY MARKET	1	7,670,599	979,361	979,361	979,361	979,361	979,361	693,449	693,449	693,449	693,449
Demand Total	\$	8,251,740	\$ 1,027,093	\$ 998,142	\$ 978,637	\$ 1,001,226	\$ 1,076,460	\$ 794,323	\$ 747,275	\$ 755,471	\$ 873,114
		581,141									
ENERGY RT REG SETTLEMENT	2	707,633	126,828	152,534	113,866	33,499	49,905	50,469	52,319	59,482	68,732
OPERATING RESERVE - NCPC	2	617,772	107,815	149,286	170,411	22,294	(27,011)	113,224	(5,726)	21,064	66,414
AUCTION REVENUE RIGHTS	2	(94,893)	(5,342)	(5,514)	(10,491)	(7,373)	(11,459)	(14,206)	(13,094)	(17,804)	(9,610)
OTHER	2	-	-	-	-	-	-	-	-	-	-
Energy Total	\$	1,230,512	\$ 229,300	\$ 296,306	\$ 273,785	\$ 48,420	\$ 11,435	\$ 149,487	\$ 33,499	\$ 62,742	\$ 125,537
Total Cost	\$	9,482,252	\$ 1,256,393	\$ 1,294,448	\$ 1,252,422	\$ 1,049,646	\$ 1,087,895	\$ 943,810	\$ 780,774	\$ 818,213	\$ 998,650
OPERATING RESERVE CREDIT	3	(266,008)	-	-	(96,088)	-	-	(106,336)	-	-	(63,584)
		(266,008)									
Net Energy Total	\$	964,504									
		964,504									

1 = Demand; 2 = Energy, 3 = Resale Energy