

GREEN MOUNTAIN POWER  
RATE PERIOD POWER COSTS  
PURCHASED TRANSMISSION

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Green Mountain Power Corporation  
Purchased Transmission

Purchased Transmission	Total	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
VELCO Spec Facilities	\$2,413,350	\$281,830	\$278,424	\$278,526	\$284,427	\$292,467	\$278,126	\$263,140	\$222,255	\$234,155
VELCO VTA - Common	19,728,024	2,913,798	1,786,651	2,288,046	2,810,481	4,382,683	3,278,248	1,469,645	(21,615)	820,088
ISO - NOATT	54,105,830	6,513,884	6,295,852	5,830,790	5,269,687	5,380,502	5,898,663	6,428,877	6,259,364	6,228,211
ISO - Other Total	5,452,400	672,158	633,917	607,973	558,481	559,146	581,750	627,970	614,646	596,358
NEP	1,111,280	123,476	116,038	123,476	138,351	175,541	168,103	108,600	78,848	78,848
Phase I	2,532,603	281,400	281,400	281,400	281,400	281,400	281,400	281,400	281,400	281,400
Other	614,195	68,244	68,244	68,244	68,244	68,244	68,244	68,244	68,244	68,244
Rents (567)	239,202	26,578	26,578	26,578	26,578	26,578	26,578	26,578	26,578	26,578
<b>Sub-Total</b>	<b>\$86,196,883</b>	<b>\$10,881,367</b>	<b>\$9,487,104</b>	<b>\$9,505,034</b>	<b>\$9,437,650</b>	<b>\$11,166,562</b>	<b>\$10,581,112</b>	<b>\$9,274,453</b>	<b>\$7,529,719</b>	<b>\$8,333,882</b>

Highgate O&M	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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<b>Total Purchased</b>	<b>\$86,196,883</b>	<b>\$10,881,367</b>	<b>\$9,487,104</b>	<b>\$9,505,034</b>	<b>\$9,437,650</b>	<b>\$11,166,562</b>	<b>\$10,581,112</b>	<b>\$9,274,453</b>	<b>\$7,529,719</b>	<b>\$8,333,882</b>
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ISO Other Detail

ISO Schedule 1	1,071,377	130,887	126,507	117,142	105,838	108,119	114,773	125,119	121,807	121,186
ISO Schedule 2	1,568,731	196,670	173,475	176,789	161,878	161,878	169,333	185,073	180,931	162,706
ISO Schedule 3	1,332,127	162,741	157,296	145,652	131,596	134,433	142,706	155,570	151,452	150,680
ISO Schedule 5	40,136	4,903	4,739	4,388	3,965	4,050	4,300	4,687	4,563	4,540
NOATT Schedule 1	858,442	104,873	101,364	93,860	84,802	86,631	91,962	100,252	97,598	97,100
NOATT Schedule 2	581,587	72,084	70,537	70,143	70,402	64,035	58,677	57,268	58,295	60,146
<b>Total ISO - Other</b>	<b>\$5,452,400</b>	<b>\$ 672,158</b>	<b>\$ 633,917</b>	<b>\$ 607,973</b>	<b>\$ 558,481</b>	<b>\$ 559,146</b>	<b>\$ 581,750</b>	<b>\$ 627,970</b>	<b>\$ 614,646</b>	<b>\$ 596,358</b>

ISO Other by FERC

FERC 561.4	2,551,541	312,746	303,147	285,533	265,007	262,835	269,711	287,327	282,263	282,972
FERC 561.8	500,880	61,191	59,143	54,765	49,480	50,547	53,658	58,494	56,946	56,656
FERC 575.7	2,399,978	298,221	271,628	267,675	243,994	245,764	258,382	282,149	275,437	256,730
<b>Total</b>	<b>\$ 5,452,400</b>	<b>\$ 672,158</b>	<b>\$ 633,917</b>	<b>\$ 607,973</b>	<b>\$ 558,481</b>	<b>\$ 559,146</b>	<b>\$ 581,750</b>	<b>\$ 627,970</b>	<b>\$ 614,646</b>	<b>\$ 596,358</b>

- Notes:
- (1) FERC 561.4 includes ISO Tariffs 1 and 5 and NOATT Schedules 1 and 2
  - (2) FERC 561.8 includes an estimated 37.6% of ISO Tariff 3
  - (3) FERC 575.7 includes ISO Tariff 2 and estimated 62.4% of ISO Tariff 3