

**GREEN MOUNTAIN POWER
POWER COST COMPARISON
PURCHASED TRANSMISSION (\$000's) (1)**

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	<u>2017 Test Period</u>	<u>2019 Rate Period</u>	<u>Change</u>
VELCO Spec Facilities	\$ 3,301,334	\$ 2,413,350	\$ (887,983)
VELCO VTA - Common	8,667,264	19,728,024	11,060,760
ISO - NOATT	49,593,352	54,105,830	4,512,478
ISO - Other Total	5,034,000	5,452,400	418,399
NEP	1,229,098	1,111,280	(117,818)
Phase I/II	2,790,223	2,532,603	(257,620)
Other	626,801	614,195	(12,606)
Rents (567)	262,398	239,202	(23,196)
Sub-Total	\$ 71,504,470	\$ 86,196,883	\$ 14,692,413
Highgate O&M	\$ 125,665	\$ -	\$ (125,665)
Total Purchased Transmission and HG	\$ 71,630,135	\$ 86,196,883	\$ 14,566,748
	71,630,135	86,196,883	
<u>Other Transmission related</u>			
FERC 561.4	\$ 2,407,453	\$ 2,551,541	\$ 144,089
FERC 561.8	419,824	500,880	81,056
FERC 575.7	2,206,723	2,399,978	193,255
Total ISO - Other	\$ 5,034,000	\$ 5,452,400	\$ 418,399
Rents (567)	262,398	239,202	(23,196)
	\$ 5,296,399	\$ 5,691,602	\$ 395,203

(1) Includes ISO Regional Market Expenses (FERC 575.7) and (Test Year) Highgate O&M