

GREEN MOUNTAIN POWER CORPORATION

SUMMARY OF REVENUES UNDER CURRENT AND PROPOSED BASE RATES

RATE PERIOD: JANUARY 1, 2019 - SEPTEMBER 2019

	<u>AVERAGE NO OF CUSTOMERS</u>	<u>KWH SALES</u>	<u>REVENUE AT CURRENT RATES</u>	5.45% << Base Rate Increase <u>REVENUE AT PROPOSED RATES</u>	<u>DIFFERENCE</u>	<u>PERCENT INCREASE</u>
Residential	222,496	1,074,549,598	\$194,520,213	\$205,115,195	\$10,594,982	5.45%
Small Commercial & Industrial	42,928	1,143,685,621	\$172,767,027	\$182,177,172	9,410,145	5.45%
Large Commercial & Industrial						
Other Large	65	579,853,903	\$63,614,836	\$67,079,761	3,464,925	5.45%
Transmission Class	1	299,391,096	\$28,095,383	29,625,661	1,530,278	5.45%
Total Large C& I	66	879,244,999	\$91,710,219	96,705,423	4,995,204	
Street Lighting and Other	158	3,517,037	\$2,058,665	\$2,170,795	112,130	5.45%
Total Retail Sales	265,648	3,100,997,255	\$461,056,124	\$486,168,585	\$25,112,461	5.45%