

## Projected (9-month) Rate Year Net Generation

	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	
Hydro	38,900	31,999	43,792	54,819	48,248	37,340	27,179	16,504	11,506	310,286
Peakers	648	398	187	100	225	252	591	392	254	3,047
KCW	17,399	15,409	14,580	14,617	12,955	11,914	12,111	11,864	12,994	123,843
Searsburg	1,254	1,189	1,208	988	822	682	627	561	679	8,010
Other GMP Solar	193	259	427	478	519	559	559	507	466	3,966
Wyman	1,690	853	362	49	0	30	225	115	45	3,370
McNeil	8,283	9,193	8,782	3,670	5,192	6,994	8,398	7,838	5,296	63,646
Stonybrook	214	1,399	27	199	1,002	718	2,759	3,516	899	10,732
Millstone	15,319	13,836	15,319	-	14,546	14,825	15,319	15,319	14,825	119,307
KCW Resale	(2,209)	(1,957)	(1,851)	(1,856)	(1,645)	(1,513)	(1,538)	(1,507)	(1,650)	(15,726)
<b><u>Company-owned</u></b>										
Total Company-owned	58,395	49,254	60,193	71,002	62,769	50,747	41,066	29,827	25,900	449,153
less: KCW resale	<u>(2,209)</u>	<u>(1,957)</u>	<u>(1,851)</u>	<u>(1,856)</u>	<u>(1,645)</u>	<u>(1,513)</u>	<u>(1,538)</u>	<u>(1,507)</u>	<u>(1,650)</u>	<u>(15,726)</u>
Net Company-owned	56,186	47,297	58,342	69,146	61,124	49,234	39,528	28,320	24,250	<b>433,427</b>
<b><u>Joint-owned</u></b>	25,507	25,282	24,489	3,918	20,740	22,566	26,701	26,788	21,065	<b>197,056</b>
<b><u>Total Net</u></b>	81,692	72,579	82,831	73,064	81,864	71,800	66,229	55,108	45,315	<b>630,482</b>