

## SUMMARY of PLANT

(\$000 Omitted)

### Capital Expenditures

Project	2017	2018
Radio	4,861	4,644
Fiber Optic Project	1,944	1,096
Connecticut River Valley	32,479	8,591
Vermont Weather Analytic Center	14,745	3,585
Georgia Interconnection Project	308	0
Capacitor Bank	283	157
Structure Reliability Upgrade	19,713	33,015
Redmond Road Storage Facility	3,866	820
Pinnacle Ridge Data Center	6,356	11,813
Essex Area Reinforcement	11,357	558
Security Upgrade	312	654
Substation Conditions Assessment	2,024	13,404
Easement Rights Acquisition Project (ERAP)	597	622
PV-20	25,549	1,657
Substation Cyber Security	466	0
Purchase of the Highgate Converter Facility	35,815	0
Other	14,208	17,690
	<u>174,883</u>	<u>98,306</u>

### Additions to Plant

Project	2017	2018
Radio	6,458	5,509
Fiber Optic Project	2,298	1,686
Connecticut River Valley	34,159	39,311
Vermont Weather Analytic Center	0	13,913
Georgia Interconnection Project	309	0
Capacitor Bank	640	654
Structure Reliability Upgrade	20,764	27,602
Redmond Road Storage Facility	4,342	824
Pinnacle Ridge Data Center	93	18,581
Essex Area Reinforcement	24,056	558
Security Upgrade	394	885
Substation Conditions Assessment	0	6,424
Easement Rights Acquisition Project (ERAP)	597	622
PV-20	34,694	1,657
Substation Cyber Security	586	11
Purchase of the Highgate Converter Facility	35,815	0
Other	11,209	18,385
	<u>176,414</u>	<u>136,622</u>

### Gross Plant

	2017	2018
General Plant	240,885	290,130
Transmission Plant:		
Non-PTF: Specific Facilities	75,748	77,285
Non-PTF: Common	116,022	128,699
PTF	973,699	1,046,854
Total Transmission Plant	<u>1,165,469</u>	<u>1,252,838</u>
Total Gross Plant	<u>1,406,354</u>	<u>1,542,968</u>
Total Net Plant	<u>1,188,465</u>	<u>1,245,697</u>
PTF as % of Transmission Plant	83.55%	83.56%