



Green Mountain Power
9 Month 2019 Rate Filing
GMP Rebuttal

GMP-ER-17 Updated Post DPS Surrebuttal filings

		GMP Original Filing	GMP Rebuttal Percent Change	PSD Adjustments as of 10-23-18	Rate Impact of Corrections	Revised PSD Submittal	
GMP Starting Rate Request			5.45%			5.43%	
GMP Correction:	Update Beginning Balance on December 2018 Tax Reform Regulatory Liability		-0.01%	agreed			
DPS Recommendation:	Updated Weighted Average Cost of Long-Term Debt		-0.10%	agreed			
DPS Recommendation:	RNS Transmission Costs		-0.09%	agreed			
DPS Recommendation:	Exclude REC Inventory from Ratebase; Accrue Return Based on Short-Term Rate		-0.05%	agreed			
GMP Proposal:	Updated Transco Impacts on Return and Earnings from Affiliates due to new forecast with additional \$3.1M investment in December 2018.		-0.05%	agreed			
DPS Additional Adjustment	Ratebase Adjustments (T&D, Tesla, HPWH) Impact on Depreciation and Pre-tax Return		-0.05%	(2,071)	-0.48%	-0.48%	
DPS Additional Adjustment	Delay / Removal of Tesla Powerwall plant in service dates						
	Power Supply Impacts		0.01%	\$ 90	0.02%	0.02%	Removal of all Tesla Benefits
	Transmission Impacts		0.02%	\$ 464	0.11%	0.11%	Removal of all Tesla Benefits
	Removal of Higher Other Operating Revenue in GMP's Rebuttal Filing		-0.04%	\$ 177	0.04%	0.04%	Removal of Increased Revenue included in GMP Rebuttal due to delay in Tesla installations
DPS Additional Adjustment	Removal of Initial Other Operating Revenue			\$ 540	0.12%	0.12%	Removal of Other Operating Revenue related to Tesla Powerwalls and HPWH included in GMP original filing
GMP GF Settlement:	Impact of Base Rate Freeze		0.33%	agreed			
Ancillary Changes:	Gross Revenue Taxes and Working Capital		-0.01%	agreed			
GMP Rebuttal Position			5.45%		(0.00)	-0.18%	5.25%
Rate Deficiency		\$ 25,112	\$ 23,531			\$ 22,731 (800)	
Ratebase:		1,563,786	1,558,692			1,542,138	
Change in Ratebase from GMP Original Filing			(5,094)			(21,648)	
Change in Ratebase from GMP Rebuttal						(16,554)	
Return of 2019 ADIT Refund to all Customers excluding GF		\$ (27,407)	\$ (27,407)			\$ (27,407)	
Net Revenue Adjustment Reflecting Rate Freeze and ADIT Refund Exclusion		\$ (2,294)	\$ (3,876)			\$ (4,676)	
Net Revenue Adjustment Percent to all Customers excluding GF			-0.50%			-1.08%	