

Climate Plan (CP) - Preliminary Generation Project List

Project Name	Facility	Type	10/1/20 - 9/30/21	10/1/21 - 9/30/22	10/1/22 - 9/30/23	10/1/23 - 9/30/24	10/1/24 - 9/30/25	
			FY2021	FY2022	FY2023	FY2024	FY2025	
CAP Projects								
Goshen Dam Intake	Goshen	Water Control	3,600,000	-	-	-	-	High Hazard, Accelerate; Conduit Lining, Headgate structrion & Automation
Middlesex Rock Anchors & Crest	Middlesex	Water Control	750,000	-	-	-	-	High Hazard, Dam stability Project.
Marshfield Notification	Marshfield	Automation	50,000	-	-	-	-	High Hazard, Accelerate; Public Notification downstream of the Dam.
East Pittsford Penstock	East Pittsford	Penstock	-	1,800,000	-	-	-	High Hazard, Accelerate; Replacement of penstock
Mashfield Penstock Lining @ Intake	Marshfield	Penstock	-	650,000	-	-	-	High Hazard, Accelerate; Lining of Penstock within Earthen Dam
Danville Headgate & Intake Config	Danville	Penstock	-	-	750,000	-	-	Low Hazard, Accelerate; replacement of Original Equipment & Automation
Gage Rubber Bag	Gage	Water Control	-	-	-	2,200,000	-	Low Hazzard, Accelerate; Replacement of boards with Water Control Rubber Dam.
Reserved for future project- water control; high hazard	---	Water Control	-	-	750,000	-	-	Placeholder estimate
Reserved for future project - penstock; high hazard	---	Penstock	-	-	-	2,000,000	-	Placeholder estimate
Reserved for electrical modernizations	---	Automation	-	-	1,700,000	-	2,000,000	Placeholder estimate
			4,400,000	2,450,000	3,200,000	4,200,000	2,000,000	